

Appendix A - SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
November 2020 November 2020	The Somerset Climate Emergency Strategy	Portfolio Holder - Environment	Director Strategy and Commissioning	David Crisfield, Specialist (Strategic Planning)	District Executive South Somerset District Council
November 2020	Capital & Revenue Budget monitoring reports for Quarter 2	Portfolio Holder - Finance, Legal & Democratic Services	Director Support Services	Jo Nacey, Section 151 Officer	District Executive
December 2020	Recycle More - information on the extended recycling programme	Portfolio Holder - Environment	Director Commercial Services & Income Generation	Chris Cooper, Environment Services Manager	District Executive
December 2020	Transformation Update	Portfolio Holder - Strategy & Housing	Director Strategy and Commissioning	Brendan Downes, Specialist (Procurement)	District Executive
December 2020	Covid 19 Update Report - financial and service impact	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Commissioning	Jo Nacey, Section 151 Officer	District Executive
December 2020	Quarterly Corporate Performance Report	Portfolio Holder - Strategy & Housing	Director Strategy and Commissioning	Cath Temple, Specialist (Performance)	District Executive
December 2020	Supporting Families and Improving Life Chances, project update	Portfolio Holder - Health & Well-Being	Director Place	Alice Knight, Specialist (Housing)	District Executive

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December 2020	Investment Asset quarterly update report	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
December 2020	Changes to the Regulation of Investigatory Powers Act 2000 (RIPA)	Portfolio Holder - Finance, Legal & Democratic Services	Director Place	Paula Goddard, Specialist (Legal Services)	District Executive
December 2020 December 2020	Council Tax Support Scheme 2021/22	Portfolio Holder - Finance, Legal & Democratic Services	Director Service Delivery Director Service Delivery	Sharon Jones, Customer Focussed Team Manager	District Executive South Somerset District Council
December 2020	Remote Meeting Protocol for SSDC	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Commissioning	Angela Cox, Specialist (Democratic Services)	District Executive
February 2021	Capital & Revenue Budget monitoring reports for Quarter 3	Portfolio Holder - Finance, Legal & Democratic Services	Director Support Services	Jo Nacey, Section 151 Officer	District Executive
February 2021 February 2021	Council Plan 2021/22	Portfolio Holder - Strategy & Housing Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Commissioning Director Support Services	Kirsty Larkins, Director (Strategy and Commissioning)	District Executive South Somerset District Council

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February 2021 February 2021	2021/22 Revenue and Capital Budget	Portfolio Holder - Finance, Legal & Democratic Services	Director Support Services Director Support Services	Jo Nacey, Section 151 Officer	District Executive South Somerset District Council
March 2021	Investment Asset quarterly update report	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
April 2021	Annual review of the Regulation of Investigatory Powers Act 2000 (RIPA)	Portfolio Holder - Finance, Legal & Democratic Services	Director Place	Paula Goddard, Specialist (Legal Services)	District Executive
May 2021	Capital & Revenue Budget Outturn reports for Quarter 4	Portfolio Holder - Finance, Legal & Democratic Services	Director Support Services	Jo Nacey, Section 151 Officer	District Executive
TBC	Leisure Contracts	Portfolio Holder - Health & Well-Being	Director Service Delivery	Lynda Pincombe, Specialist - Strategic Planning	District Executive
TBC	Dualling of A303 from Sparkford to Ilchester	Portfolio Holder - Protecting Core Services	Director Strategy and Commissioning	Lynda Pincombe, Specialist - Strategic Planning	District Executive

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TBC	Government Devolution Paper (for discussion)	Portfolio Holder - Strategy & Housing	Chief Executive	Alex Parmley, Chief Executive	District Executive
TBC	Allowenshay mains water connection	Portfolio Holder - Health & Well-Being	Director Support Services	Tim Cook, Locality Team Manager	District Executive